



MARIANI COLLEGE

SELF STUDY REPORT FOR 3RD CYCLE OF NAAC ACCREDITATION 2018 -2023



Supporting Documents for NAAC Self Study Report (SSR) (3rd Cycle) Period: 2018-2023



Prepared and submitted by:
Mariani College

Criterion 4

Key Indicator: 4.4

Infrastructure and Learning Resources

Maintenance of Campus Infrastructure

Metric Number: 4.4.1

Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



Metric No:4.4.1

Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Expenditure incurred on maintenance of infrastructure

BHOWMICK AND ASSOCIATES
(CHARTERED ACCOUNTANTS)
FIRM REGN NO: - 332190E



TO WHOM IT MAY CONCERN

At the request of **MARIANI COLLEGE**, having its Office at Mariani, Dist - Jorhat, Assam - 785634, we, M/s Bhowmick And Associates, have verified the attached Computation of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years

Table 4.4.1

1. Computation of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years :

Amount (INR in Lakhs)

Fund (Head) Wise Expenses	YEAR				
	2022-23	2021-22	2020-21	2019-20	2018-19
Establishment (General) Fund	11.41	7.88	4.68	0.93	1.54
Free Admission Account	3.55	2.57	1.64	5.20	1.61
Examination Fund	0.16	0.86	0.12	-	0.62
Development Fund	-	-	-	0.65	-
Internal Examination Fund	-	-	-	-	0.29
Library Fund	-	-	-	-	-
Union Fund	0.25	-	-	-	-
Magazine Fund	-	-	-	-	-
UGC Fund	-	-	-	-	-
RUSA Fund	9.60	3.92	24.17	-	-
Total :	24.97	15.24	30.61	6.78	4.06
Total expenditure excl Salary	132.43	86.14	131.99	99.06	96.65
Percentage per year	18.86%	17.69%	23.19%	6.84%	4.20%
Average Percentage last 5 years	10.38%				

We have certified the above Calculation based on the books of accounts and other information produced before us.

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E



Reena
CA. Reena Bhowmick
(Proprietor)
M.No. 312931

Date : 04-08-2023
Place : Mariani
UDIN : 23312931BGWDRT7456

Address
Adj to Axis Bank ATM, Axis Bank Building, Maligaon | Guwahati - 781012

Benim
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hornwalla
Principal
Mariani College Mariani

MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



Table 4.4.1

Percentage Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years :

Amount (INR in Lakhs)

F.Y. 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
		₹ in Lacs
Internet & Electricity Expenses	Electricity Payment	3.04
Internet & Electricity Expenses	Internet Expenses	0.30
Repairs & Maintenance Expenses	Xerox Toner/ Repairing expenses	1.45
Repairs & Maintenance Expenses	Repairing of D.G Sets/ A.C/ R.O	0.62
Repairs & Maintenance Expenses	Repairing of Computer & Xerox Machine	0.58
Repairs & Maintenance Expenses	Repairing Works - Library	1.85
Repairs & Maintenance Expenses	Repairs & Maintenance	0.76
Repairs & Maintenance Expenses	Repairing Works - Arts College	1.34
Repairs & Maintenance Expenses	Repairing Works - Commerce College	0.63
Repairs & Maintenance Expenses	Repairing Works - Science Stream	0.77
Repairs & Maintenance Expenses	Repairing Works of College	1.87
Repairs & Maintenance Expenses	Cleaning of College Campus	0.16
Repairs & Maintenance Expenses	Cleaning of College Campus	0.11
Repairs & Maintenance Expenses	Repair & Maintenance of Xerox Machine	0.04
Repairs & Maintenance Expenses	Repair & Renovation of Auditorium	8.55
Repairs & Maintenance Expenses	Repair & Renovation - Other	0.08
Repairs & Maintenance Expenses	Repairs & Renovation of Admin Building	0.97
Stationery & General Maintenance Expenses	Stationery	1.07
Stationery & General Maintenance Expenses	Library Pest Control Expenses	0.32
Stationery & General Maintenance Expenses	Supply of Board	0.05
Stationery & General Maintenance Expenses	Stationery	0.16
Stationery & General Maintenance Expenses	Cleaning of College Campus	0.04
Stationery & General Maintenance Expenses	College Utensils	0.10
Stationery & General Maintenance Expenses	Stationery	0.11
Total :		24.97



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SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



Amount (INR in Lakhs)

F.Y. 2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
		₹ in Lacs
Equipment Repair & Renewal Expenses	Laboratory Expenses	0.02
Internet & Electricity Expenses	Electricity Payment	2.06
Repairs & Maintenance Expenses	Electrical Goods	0.23
Repairs & Maintenance Expenses	College Canteen	0.10
Repairs & Maintenance Expenses	Computer/ Xerox	1.43
Repairs & Maintenance Expenses	Supply of Water	0.09
Repairs & Maintenance Expenses	Door/Window Repairing	0.33
Stationery & General Maintenance Expenses	Printing and Stationery	0.44
Stationery & General Maintenance Expenses	D.G. Sets	0.17
Stationery & General Maintenance Expenses	D.G. Sets (Diesel)	0.63
Stationery & General Maintenance Expenses	Printing & Stationery	0.96
Stationery & General Maintenance Expenses	Colour Sheet	0.32
Total :		6.78

Amount (INR in Lakhs)

F.Y. 2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
		₹ in Lacs
Equipment Repair & Renewal Expenses	Website Renewal Exp	0.44
Internet & Electricity Expenses	Printing and Stationery	0.90
Repairs & Maintenance Expenses	D.G. Sets	0.02
Repairs & Maintenance Expenses	D. G. Sets (Diesel/Repairing)	0.90
Repairs & Maintenance Expenses	Labour Charges	0.05
Stationery & General Maintenance Expenses	Computer/Xerox	0.17
Stationery & General Maintenance Expenses	Printng & Stationery	0.30
Stationery & General Maintenance Expenses	Furniture Girls Hostel	0.41
Stationery & General Maintenance Expenses	Printing & Stationery	0.62
Stationery & General Maintenance Expenses	Tonner/Printer Ink	0.24
Total :		4.06

We have certified the above Calculation based on the books of accounts and other information produced before us.



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2018 - 2023



Amount (INR in Lakhs)

F.Y. 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
		₹ in Lacs
Internet & Electricity Expenses	Electricity Payment	2.03
Internet & Electricity Expenses	Internet Expenses	0.18
Repairs & Maintenance Expenses	Field Maintenance	4.94
Repairs & Maintenance Expenses	Xerox Repairing & Others	0.24
Repairs & Maintenance Expenses	Labour Payment (Campus)	0.08
Repairs & Maintenance Expenses	Tree Cutting expenses	0.05
Repairs & Maintenance Expenses	Renovation of Auditorium Building	3.68
Stationery & General Maintenance Expenses	Labour Repair	2.63
Stationery & General Maintenance Expenses	Stationery	0.24
Stationery & General Maintenance Expenses	Xerox Toner	0.07
Stationery & General Maintenance Expenses	Stationery	0.86
Stationery & General Maintenance Expenses	Construction/ Repairing Exp & other	0.25
	Total :	15.24

Amount (INR in Lakhs)

F.Y. 2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount
		₹ in Lacs
Internet & Electricity Expenses	Electricity Payment	1.26
Repairs & Maintenance Expenses	Labour Repair	4.29
Repairs & Maintenance Expenses	Computer/ Xerox Expenses	0.38
Repairs & Maintenance Expenses	Renovation of Auditorium Building	24.17
Stationery & General Maintenance Expenses	Stationery	0.39
Stationery & General Maintenance Expenses	Stationery	0.12
	Total :	30.61



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MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



AUDITED INCOME AND EXPENDITURE STATEMENT 2018-2023

TO WHOM IT MAY CONCERN

Annexure - 1

Table 4.1.4.

2. Expenditure for Infrastructure Augmentation excluding salary during last five years :

Amount (INR in Lakhs)

Fund (Head) Wise Expenses	YEAR				
	2022-23	2021-22	2020-21	2019-20	2018-19
Establishment (General) Fund	13.52	27.81	5.08	6.43	3.01
Free Admission Account	-	0.23	5.92	10.66	8.48
Examination Fund	-	0.22	5.91	5.27	-
Development Fund	-	-	-	-	0.63
Internal Examination Fund	-	-	-	-	0.18
Library Fund	-	-	-	-	-
Union Fund	1.34	0.29	-	-	-
UGC Fund	-	-	-	-	0.05
Laboratory Fund	-	-	-	-	0.29
RUSA Fund	27.48	4.08	59.38	-	-
Total :	42.33	32.64	76.28	22.36	12.63

We have certified the above Calculation based on the books of accounts and other information produced before us.

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E

Date : 04-08-2023
Place : Mariani
UDIN : 23312931BGWDRP9145



CA. Reena Bhowmick
(Proprietor)
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MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Notes - 3

Annexure for Table 4.4.1

1. Computation of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years :

Amount in ₹

Fund (Head) Wise Expenses	YEAR									
	2022-23		2021-22		2020-21		2019-20		2018-19	
	Physical	Academic	Physical	Academic	Physical	Academic	Physical	Academic	Physical	Academic
Establishment (General) Fund	₹ 6,47,194.00	₹ 4,94,152.00	₹ 7,56,800.00	₹ 31,300.00	₹ 4,28,886.00	₹ 39,164.00	₹ 49,800.00	₹ 43,500.00	₹ 92,355.00	₹ 61,252.66
Free Admission Account	₹ 3,45,350.40	₹ 9,176.00	₹ 2,38,729.00	₹ 18,146.00	₹ 1,26,120.00	₹ 38,181.00	₹ 2,77,958.00	₹ 2,41,590.00	₹ 1,61,388.00	-
Examination Fund	-	₹ 16,250.00	-	₹ 86,315.00	-	₹ 11,749.00	-	-	-	₹ 62,080.00
Development Fund	-	-	-	-	-	-	₹ 64,750.00	-	-	-
Internal Examination Fund	-	-	-	-	-	-	-	-	₹ 5,000.00	₹ 23,500.00
Library Fund	-	-	-	-	-	-	-	-	-	-
Union Fund	₹ 13,360.00	₹ 11,380.00	-	-	-	-	-	-	-	-
Magazine Fund	-	-	-	-	-	-	-	-	-	-
UGC Fund	-	-	-	-	-	-	-	-	-	-
RUSA Fund	₹ 9,60,424.00	-	₹ 3,92,437.00	-	₹ 24,16,787.00	-	-	-	-	-
Total :	₹ 19,66,328.40	₹ 5,30,958.00	₹ 13,87,966.00	₹ 1,35,761.00	₹ 29,71,793.00	₹ 89,094.00	₹ 3,92,508.00	₹ 2,85,090.00	₹ 2,58,743.00	₹ 1,46,832.66
Total Expenditure (Physical & Academic)	24,97,286.40		15,23,727.00		30,60,887.00		6,77,598.00		4,05,575.66	
Total expenditure excl Salary	1,32,42,833.42		86,14,358.50		1,31,99,150.42		99,05,959.80		96,65,389.23	
Percentage per year	18.86%		17.69%		23.19%		6.84%		4.20%	
Avg Percentage for last 5 yrs	10.38%									



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FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



BHOWMICK AND ASSOCIATES

(CHARTERED ACCOUNTANTS)

FIRM REGN NO: - 332190E



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Income & Expenditure Account for the year ended 31st March' 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	₹		₹
To Advertisement	10,817.00	By Admission & Other Fees	30,75,880.00
To Audit fee - CA	14,160.00	By Share of Admission Fees	57,42,216.00
To Bank Charges	9,735.62	By Final Withdrawn (GICLIC)	55,141.00
To Celebration of Establishment Day	10,000.00	By Student Group Insurance (LIC)	20,000.00
To College Magazine	1,46,000.00	By Competitive Exam (P&RD)	25,000.00
To Competitive Exam Exp (P & RD)	25,000.00	By Recovery of Excess TA	1,000.00
To Computer Software/ Hardware	2,45,582.00	By Exam Remuneration	1,000.00
To Computer/Xerox Repairs	16,900.00	By College Canteen Rent	1,000.00
To Contingency	39,499.00	By Exam Center Fees (AHSEC)	6,47,998.00
To Conventor (National/International Seminar)	1,05,000.00	By Amount Refunded by Exam Cent.	6,728.00
To D. G. Sets (Diesel/Repairing)	92,048.00	By Sale Proceeds of Books	1,080.00
To Examination Expenses (H.S & Degree)	25,44,382.00	By Misc Deposits	260.00
To Excursion (Education)/Study	1,40,700.00	By Donation (Teacher Unit)	50,000.00
To Fees Refunded (Admission fee of Students)	3,52,990.00	By Telecom Deptt. (Shop Internet)	8,700.00
To Furniture Girls Hostel/Platform	41,000.00		
To G.B Meeting Exp	15,000.00	By Bank Interest	
To Group Disbursed Insurance (LIC)	55,141.00	Establishment (General) Fund	1,15,136.00
To H.S. Zone Exp	1,16,040.00	Free Admission Account	62,053.00
To Identity Cards	86,000.00	Examination Fund	74,828.00
To Insurance (Student Group)	62,504.00	Development Fund	10,558.00
To Internal Assessment exp	10,000.00	Internal Examination Fund	15,799.00
To International Seminar (Flight Ticket)	1,39,000.00	Library Fund	4,592.00
To Laboratory Exp	34,410.00	Union Fund	1,918.00
To Labour Charges	5,000.00	Magazine Fund	19,625.00
To Library Books	3,675.00	Tuition Fund	1,42,545.00
To Misc Expenses	66,475.00	UGC Fund	779.00
To National Seminar	1,53,000.00	Laboratory Fund	2,336.00
To Newspaper/Magazine	1,04,299.95	Scout & Guide Fund	1,815.00
To Practical Exam fee	96,750.00		
To Printing & Stationery	1,82,775.00		
To Refund of fee	4,470.00		
To Registration, Enrollment Fee	3,17,183.00		



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Mariani College, Mariani



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MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



To Scout & Guide Subscription	6,735.00		
To Staff Payment	12,14,390.00		
To Student Union Exp	5,85,180.00		
To T.A./D.A. (UGC Office)	5,000.00		
To Telephone Exp	45,513.00		
To Tonner/Printer Ink	23,500.00		
To Travelling Allowances	88,930.00		
To Tuition fee remitted (Govt of Assam)	23,55,991.00		
To Website Renewal Exp	44,352.66		
To Workshop (Commerce)	1,570.00		
To Depreciation	71,414.00		
(Annexure - 1)			
To Net Surplus	3,99,874.77		
(Excess of Income over Expenditure)			
Total :	1,00,87,987.00	Total :	1,00,87,987.00

In Terms of our audit report of even dates

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E



Reena

CA. Reena Bhowmick
(Proprietor)
M.No. 312931

Date : 17- July-2023
Place : Mariani
UDIN : 23312931BGWDRW4464

Bhrami
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hansdalla
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Annexure - 1 : Capital Expenditure & Calculation of Depreciation (FY 2018-19)

Sl. No.	Particulars	Amount	Rate of Depreciation	Depreciation	WDV
1	Wi Fi System Exp	50,000.00	15%	3,750.00	46,250.00
2	Labour Payments	61,000.00	10%	3,050.00	57,950.00
3	Laboratory Equipments	1,51,600.00	15%	11,370.00	1,40,230.00
4	Engineer & T.A. (RUSA)	38,000.00	10%	1,900.00	36,100.00
5	Electrical Payment	1,91,643.00	10%	9,582.00	1,82,061.00
6	Building Materials	2,49,390.00	10%	12,469.00	2,36,921.00
7	Electrical Goods	1,00,448.00	10%	5,022.00	95,426.00
8	Labour Payment	6,750.00	10%	338.00	6,412.00
9	Establishment & Furniture (NAAC Visits)	1,99,950.00	10%	9,998.00	1,89,952.00
10	Smart Board/Projector	1,00,000.00	15%	7,500.00	92,500.00
11	Mason & Labour Payment (Boundary Wall)	32,000.00	10%	1,600.00	30,400.00
12	Electrical Articles	30,500.00	10%	1,525.00	28,975.00
13	Furniture/Platform	18,000.00	10%	900.00	17,100.00
14	Labour Payment (Cycle Shed)	5,000.00	10%	250.00	4,750.00
15	Desktop/Monitor	28,800.00	15%	2,160.00	26,640.00
		12,63,081.00		71,414.00	11,91,667.00

* Notes - Depreciation has been calculated on Capital Expenditure Additions for the F.Y 2018-2019. Depreciation has not been calculated for Capital Expenditure on or before 31.03.2018 due to non availability of Value of Fixed assets as on 31.03.2018.



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MARIANI COLLEGE

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BHOWMICK AND ASSOCIATES
(CHARTERED ACCOUNTANTS)
FIRM REGN NO: - 332190E



MARIANI COLLEGE
Mariani, Dist - Jorhat, Assam - 785634

Income & Expenditure Account for the year ended 31st March' 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	₹		₹
To Advertisement	9,702.00	By Admission & Other Fees	43,09,460.00
To Audit fee - CA	72,300.00	By Share of Admission Fees	32,53,522.00
To Bank Charges	13,503.50	By Final Withdrawn (GIC/LIC)	95,542.00
To College Canteen	10,000.00	By Excursion & Library Grant	3,00,000.00
To Colour Sheet	31,750.00	By Fees Collection	22,20,015.00
To Computer/ Xerox	1,43,300.00	By College Canteen Rent	3,600.00
To Contingencies	1,30,911.00	By RMSA Grant	46,136.00
To Culture/Function Exp	1,60,500.00	By Uniform Stitching (NCC)	5,740.00
To D.G. Sets	17,000.00	By Fund Receipt (C.TET Exam)	77,000.00
To D.G. Sets (Diesel)	63,000.00	By Girls Common Room Grant	1,00,000.00
To Door/Window Repairing	33,000.00	By Fund Receipt (State police)	21,168.00
To Education Tour	17,200.00	By Laboratory Grant	2,40,000.00
To Electrical Goods	22,800.00	By Centre Fees (HS Final)	72,900.00
To Electricity Payment	2,05,778.00	By Zone Fees (HS Final)	9,11,177.00
To Examination Expenses (H.S. & Degree)	31,51,575.00	By Refunded Amount	15,830.00
To Excursion Expenses/Field Study	1,35,680.00		-
To Expenses for C.TET Exam/19	75,700.00		-
To Game Expenses	1,80,190.00		-
To Group Insurance Payment	95,542.00	By Bank Interest	
To H.S. Recognition Fees	8,000.00	Establishment (General) Fund	1,47,380.00
To H.S. Zone Exp/19	7,54,493.00	Free Admission Account	1,21,729.00
To I.Q.A.C Expenses	2,200.00	Examination Fund	86,186.00
To Identity Card	90,000.00	Development Fund	17,073.00
To Internal Assessment Exp	13,000.00	Internal Examination Fund	18,046.00
To Laboratory Expenses	2,000.00	Library Fund	14,879.00
To Labour Charges	9,000.00	Union Fund	15,409.00
To Magazine/Newspaper/Books (Library)	1,03,689.00	Megazine Fund	22,951.00
To Mains & Labour charge (Construction of RCC Building)	72,000.00	Tuition Fund	86,526.00
To Misc Expenses	61,800.00	UGC Fund	266.00
To Practical Exam fee	1,74,900.00	Laboratory Fund	5,186.00
To Printing & Stationery	1,39,790.00	Scout & Guide Fund	1,504.00
To Printing Charges (College Magazine)	2,24,200.00		

Address

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MARIANI COLLEGE

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2018 - 2023



To Recognition Fees (H.S. Council)	9,500.00		
To Recruitment Exam - State Police	20,000.00		
To Refreshment/Conveyance Exp	10,000.00		
To Registration, Enrollment & Affiliation fees	1,34,340.00		
To Remuneration (Office in Charge)	24,000.00		
To Scout & Guide Subscription	5,780.00		
To Staff Payment	12,42,315.00		
To Stationery	71,507.00		
To Student Group Insurance	33,657.00		
To Student Union Expenses	4,37,640.00		
To Supply of Water	9,180.00		
To Telephone Charges	1,03,858.00		
To Training Expenses (U.G.C)	35,000.00		
To Training Expenses (UGC/TA/DA)	8,000.00		
To Travelling Allowances	1,67,537.00		
To Tution fees remitted (Govt of Assam)	3,79,260.00		
To Uniform Stitching Expenses NCC	5,740.00		
To Union Expenses	14,500.00		
To Depreciation (Annexure - 1)	1,52,392.00		
To Depreciation (Opening)(Notes-1)	1,34,448.00		
To Net Surplus	29,86,067.50		
<i>(Excess of Income over Expenditure)</i>			
Total :	1,22,09,225.00	Total :	1,22,09,225.00

In Terms of our audit report of even dates

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E



Reena
CA. Reena Bhowmick
(Proprietor)
M.No. 312931

Date : 17- July-2023
Place : Mariani
UDIN : 23312931BGWDSB5845

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COORDINATOR, IQAC CELL
Mariani College, Mariani



Hornwalla
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Annexure - 1 : Capital Expenditure & Calculation of Depreciation (FY 2019-20)

Sl. No.	Particulars	Amount	Rate of Depreciation	Depreciation	WDV
1	Furniture	1,93,700.00	10%	9,685.00	1,84,015.00
2	Development (Bath room etc)	2,09,005.00	10%	10,450.00	1,98,555.00
3	Labour Payments	15,000.00	10%	750.00	14,250.00
4	Electricity	21,500.00	10%	1,075.00	20,425.00
5	Laboratory Equipments	65,600.00	15%	4,920.00	60,680.00
6	Software Subscription	88,500.00	15%	6,638.00	81,862.00
7	Sanitary Napkins Machine (Girls Common Room)	49,500.00	15%	3,713.00	45,787.00
8	Development/Repairing Expenses	6,49,235.30	15%	48,693.00	6,00,542.30
9	Projector/Scanner	1,85,000.00	15%	13,875.00	1,71,125.00
10	Electrical Equipments	1,73,077.00	10%	8,654.00	1,64,423.00
11	Labour Payment	58,650.00	15%	4,399.00	54,251.00
12	Construction of Commerce Gate/Canteen & other	4,33,300.00	15%	32,498.00	4,00,802.00
13	Computer Equipments	93,890.00	15%	7,042.00	86,848.00
		22,35,957.30		1,52,392.00	20,83,565.30

* Notes - Depreciation has been calculated on Capital Expenditure Additions from the FY 2018-2019 and onwards. Depreciation has not been calculated for Capital Expenditure on or before 31.03.2018 due to non availability of Value of Fixed assets as on 31.03.2018.




COORDINATOR, IQAC CELL
Mariani College, Mariani




Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

NOTES - 1 : STATEMENT SHOWING DETAILS OF FIXED ASSETS

Sr. No.	Asset	Rate Of Dep %	F.Y. 2018-19	F.Y. 2019-20			WDV as on
			WDV as on 31.03.2019	Additions	Dep on Opening	C.Y. Dep	31.03.2020
			₹	₹	₹	₹	₹
A	Block - I - 10% Furniture & Fittings						
	Furniture & Fittings & Electrical Equipments	10.00%	8,86,047.00	6,12,282.00	88,605.00	30,614.00	13,79,110.00
B	Block - II - 15% Computer & Equipments, Software, CCTV etc						
		15.00%	3,05,620.00	16,23,675.30	45,843.00	1,21,776.00	17,61,676.30
	Total :		11,91,667.00	22,35,957.30	1,34,448.00	1,52,390.00	31,40,786.30

Renuka

Bemini
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hossain
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



BHOWMICK AND ASSOCIATES
(CHARTERED ACCOUNTANTS)
FIRM REGN NO: - 332190E



MARIANI COLLEGE
Mariani, Dist - Jorhat, Assam - 785634

Income & Expenditure Account for the year ended 31st March' 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	₹		₹
To Audit fee (Internal)	36,000.00	By Admission & Other Fees	3,64,270.00
To Book Maintenance Exp	23,364.00	By Share of Admission Fees	60,46,327.00
To College Theme Song Exp	22,000.00	(Fees Reimbursement)	
To Computer/ Xerox	38,181.00	By Receipt for Zonal Exp.	1,80,000.00
To Contingency	45,000.00	By Practical Reimbursement	15,420.00
To Electricity Payment	1,26,120.00	By Admission & Other Fees	22,91,050.00
To Examination Expenses (H.S. & Degree)	17,83,350.00	By Transfer Amount refunded	16,990.00
To Insurance (Student)	38,043.00	By Receipt from AHSEC	65,849.00
To Internal Assessment Exp	6,000.00	By N S S Grant	40,500.00
To Labour Repair	4,28,886.00	By Misc	36.00
To Magazine /Newspaper/ Books	27,242.00	By Bank Interest	
To Meeting Expenses	12,000.00	Establishment (General) Fund	1,93,657.00
To Misc Expenditure	76,788.42	Free Admission Account	39,081.00
To Postal and Refreshment	38,740.00	Examination Fund	59,264.00
To Practical Exam fee	10,215.00	Development Fund	19,663.00
To Printing & Stationery	6,415.00	Internal Examination Fund	19,241.00
To Recognition/ Farewell etc	20,550.00	Library Fund	19,821.00
To Registration etc	83,200.00	Union Fund	12,364.00
To Renovation of Auditorium Building	24,16,787.00	Megazine Fund	20,966.00
To Salary to Office Staff, Security Guards	1,37,300.00	Tuition Fund	78,218.00
To Sports/ Saraswati Puja	71,450.00	UGC Fund	117.00
To Staff payment	12,77,720.00	Laboratory Fund	4,417.00
To Stationery	50,913.00	Scout & Guide Fund	1,103.00
To Supply of Books	46,175.00	N S S Fund	2,421.00
To TA/DA etc	2,23,588.00	RUSA Fund	1,60,375.00
To Teachers' Salary	1,38,009.00		
To Telephone/ Internet	1,09,369.00	By Interest on Fixed Deposit	28,131.00



Address

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Bemini
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hornwalla
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



To Travelling Expenses	53,870.00		
To Depreciation (Annexure - 1)	5,44,181.00		
To Depreciation (Opening)(Notes-1)	4,02,162.00		
To Net Surplus <i>(Excess of Income over Expenditure)</i>	13,85,679.58		
Total :	96,79,281.00	Total :	96,79,281.00

In Terms of our audit report of even dates

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E



Reena
CA. Reena Bhowmick
(Proprietor)
M.No. 312931

Date : 17- July-2023
Place : Mariani
UDIN : 23312931BGWDRY6826

NAAC

Bemmi
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hossain
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Annexure - 1 : Capital Expenditure & Calculation of Depreciation (FY 2020-21)

Sl. No.	Particulars	Amount	Rate of Depreciation	Depreciation	WDV
1	Computer Equipments	48,773.00	15%	3,658.00	45,115.00
2	Construction/ Repairing Exp & other	5,22,169.00	10%	26,108.00	4,96,061.00
3	Construction/ Repairing Exp & other	4,85,287.00	10%	24,264.00	4,61,023.00
4	Development/ Establishment	5,26,903.00	15%	39,518.00	4,87,385.00
5	Electrical Equipments	21,500.00	10%	1,075.00	20,425.00
6	GST Payment	37,220.00	10%	1,861.00	35,359.00
7	H.S. Zone Exp/2020	52,071.00	10%	2,604.00	49,467.00
8	Hardware Goods	2,48,926.00	15%	18,669.00	2,30,257.00
9	Laboratory Equipments	17,02,811.00	15%	1,27,711.00	15,75,100.00
10	Laboratory Exp.	9,641.00	15%	723.00	8,918.00
11	Labour Payment (Campus)	33,600.00	15%	2,520.00	31,080.00
12	New Building Construction	37,50,304.00	15%	2,81,273.00	34,69,031.00
13	Online Software	1,72,767.00	15%	12,958.00	1,59,809.00
14	Zoom App Renew	16,520.00	15%	1,239.00	15,281.00
		76,28,492.00		5,44,181.00	69,09,221.00

* Notes - Depreciation has been calculated on Capital Expenditure Additions from the FY 2018-2019 and onwards. Depreciation has not been calculated for Capital Expenditure on or before 31.03.2018 due to non availability of Value of Fixed assets as on 31.03.2018.



Bemmi
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hornwalla
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

NOTES - 1 : STATEMENT SHOWING DETAILS OF FIXED ASSETS

Sr. No.	Asset	Rate Of Dep %	F.Y. 2019-20	F.Y. 2020-21			WDV as on 31.03.2021
			WDV as on 31.03.2020	Additions	Dep on Opening	C.Y. Dep	
			₹	₹	₹	₹	₹
A	Block - I - 10% Furniture & Fittings						
	Furniture & Fittings & Electrical Equipments	10.00%	13,79,110.00	11,18,247.00	1,37,911.00	55,912.00	23,03,534.00
B	Block - II - 15% Computer & Equipments, Software, CCTV etc						
		15.00%	17,61,676.30	65,10,245.00	2,64,251.00	4,88,268.00	75,19,402.30
	Total :		31,40,786.30	76,28,492.00	4,02,162.00	5,44,180.00	98,22,936.30



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MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



BHOWMICK AND ASSOCIATES

(CHARTERED ACCOUNTANTS)

FIRM REGN NO: - 332190E



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Income & Expenditure Account for the year ended 31st March' 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	₹		₹
To Affiliation Fee (DU)	21,000.00	By Admission & Other Fees	19,47,455.00
To Annual College Week Exp	1,52,265.00	By Fund Receipt (DHE Assam)	17,000.00
To Bank Charges	1,941.10	By Refund/ recovery	3,000.00
To Construction/ Repairing Exp & other	24,579.00	By Refund/ recovery	5,000.00
To Contingency	1,08,993.00	By Admission & Other Fees	29,67,386.00
To Electricity Payment	2,02,891.00	By Transfer Amount refunded	7,518.00
To Enrollment Degree to DU	11,850.00	By Receipt from AHSEC	96,900.00
To Examination Expenses (H.S. & Degree)	24,02,931.00	By Misc Income	4,450.00
To Farewell/ Paja Expenses	54,500.00	By N S S Grant	44,050.00
To Field Maintenance	4,94,000.00		
To Internal Audit Fees	30,000.00	By Bank Interest	
To Internet Expenses	18,146.00	Establishment (General) Fund	2,70,476.00
To Labour Payment (Campus)	7,500.00	Free Admission Account	21,984.00
To Labour Repair	2,62,800.00	Examination Fund	75,710.00
To LIC (Students)	46,940.40	Development Fund	13,793.00
To Magazine /Newspaper/ Books	47,122.00	Internal Examination Fund	13,496.00
To Magazine Printing	50,000.00	Library Fund	13,082.00
To Meeting Expenses	26,000.00	Union Fund	10,235.00
To Misc Expenditure	58,237.00	Megazine Fund	14,706.00
To Postal and Refreshment	1,23,000.00	Tution Fund	79,777.00
To Printing & Stationery	6,840.00	UGC Fund	440.00
To Recognition/ Farewell etc	45,736.00	Laboratory Fund	3,098.00
To Refreshment Expenses	1,785.00	Scout & Guide Fund	1,126.00
To Registration Fee (DU)	1,38,250.00	N S S Fund	4,726.00
To Registration Fees- H.S	95,600.00	RUSA Fund	15,573.00
To Renovation of Auditorium Building	3,67,858.00		
To Salary to Office Staff, Security Guards	7,000.00	By Interest on Fixed Deposit	29,734.00
To Sports Affiliation Fee (DU)	57,435.00		



Address

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Mariani College, Mariani



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MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



To Staff payment	13,83,190.00		
To Stationery Expenses	1,10,265.00		
To TA/DA etc	86,350.00		
To Telephone Charge	25,167.00		
To Tournament Expenses	30,500.00		
To Travelling Allowances	76,100.00		
To Tree Cutting expenses	4,620.00		
To Union Expenses	1,27,350.00		
To Workshop Expenses	32,327.00		
To Xerox Repairing & Others	31,068.00		
To Youth Festival Expenses	54,550.00		
To Depreciation (Annexure - 1)	2,21,319.00	By Deficit	27,45,555.50
To Depreciation (Opening)(Notes-1)	13,58,263.00	(Excess of Expenditure over Income)	
Total :	84,06,268.50	Total :	84,06,268.50

In Terms of our audit report of even dates

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E



Reena
CA. Reena Bhowmick
(Proprietor)
M.No. 312931

Date : 17- July-2023
Place : Mariani
UDIN : 23312931BGWDRZ2803

Bemmi
COORDINATOR, IQAC CELL
Mariani College, Mariani



Hossain
Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Annexure - 1 : Capital Expenditure & Calculation of Depreciation (FY 2021-22)

Sl. No.	Particulars	Amount	Rate of Depreciation	Depreciation	WDV
1	Gymnasium	5,50,000.00	15%	41,250.00	5,08,750.00
2	Online Software	1,18,259.00	15%	8,869.00	1,09,390.00
3	Computer & Xerox Equipments	7,16,274.00	15%	53,721.00	6,62,553.00
4	Laboratory Equipments	6,95,941.00	15%	52,196.00	6,43,745.00
5	Construction (Purchase of Materials)	4,07,664.00	10%	20,383.00	3,87,281.00
6	GST / Income Tax	1,22,851.00	15%	9,214.00	1,13,637.00
7	Furniture	49,520.00	10%	2,476.00	47,044.00
8	Website	1,20,960.00	15%	9,072.00	1,11,888.00
9	Development/ Establishment	22,908.00	10%	1,145.00	21,763.00
10	Construction/ Repairing Exp & other	22,250.00	10%	1,113.00	21,137.00
11	Construction (Material Purchases)	29,091.00	10%	1,455.00	27,636.00
12	New Building Construction	4,08,494.00	10%	20,425.00	3,88,069.00
		32,64,212.00		2,21,319.00	30,42,893.00

* Notes - Depreciation has been calculated on Capital Expenditure Additions from the F.Y 2018-2019 and onwards. Depreciation has not been calculated for Capital Expenditure on or before 31.03.2018 due to non availability of Value of Fixed assets as on 31.03.2018.




COORDINATOR, IQAC CELL
Mariani College, Mariani




Principal
Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

NOTES - 1 : STATEMENT SHOWING DETAILS OF FIXED ASSETS

Sr. No.	Asset	Rate Of Dep %	Opening as on 01.04.2021	F.Y. 2021-22			WDV as on 31.03.2022
				Additions	Dep on Opening	C.Y. Dep	
			₹	₹	₹	₹	₹
A	Block - I - 10% Furniture & Fittings						
	Furniture & Fittings & Electrical Equipments	10.00%	23,03,534.00	9,39,927.00	2,30,353.00	46,996.00	29,66,112.00
B	Block - II - 15% Computer & Equipments, Software, CCTV etc.	15.00%	75,19,402.30	23,24,285.00	11,27,910.00	1,74,321.00	85,41,456.30
	Total :			32,64,212.00	13,58,263.00	2,21,317.00	1,15,07,568.30



Bemmi
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Mariani College, Mariani



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MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



BHOWMICK AND ASSOCIATES

(CHARTERED ACCOUNTANTS)

FIRM REGN NO: - 332190E



MARIANI COLLEGE

Mariani, Dist - Jorhat, Assam - 785634

Income & Expenditure Account for the year ended 31st March' 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	₹		₹
To Advertisement Expenses	1,05,135.00	By Admission & Other Fees	41,07,600.00
To Affiliation Fee for Sport to Dibrugarh University	55,265.00	By Other Income	54,330.00
To AHSEC, HS EXAM FEE	2,31,350.00	By Deposit From Central Government	50,000.00
To Awareness Workshop	1,500.00	By Deposit RMSA Account	43,829.20
To Bank Charges	4,135.50	By Deposit From SEBA for SLRC Exam 22	1,11,150.00
To Celebration of Saraswati Puja	65,100.00	By Fund Receipt (DHE Assam)	1,11,97,827.00
To Field Trip/ Excursion Expenses	1,500.00	By Refund/ recovery	95,644.03
To Annual College Week of Student Union	1,98,950.00	By Remuneration of DME	34,000.00
To Drama Competition	9,000.00	By Inter College Cricket Tournament Receipt	10,000.00
To Energy Audit Fee	51,004.72	By Stitching Student Fee BNNCC	6,000.00
To Equipments to Student Union	13,000.00	By Refund/ recovery	10,710.00
To Establishment Day Expenses	33,300.00	By Examination Fees & Other Fees	41,25,106.00
To Exp - NSS Programme	25,650.00	By Excess transfer Amount refunded	50,865.00
To Cleaning of College Campus	14,850.00	By Receipt from AHSEC	24,010.00
To External Hardware	5,350.00	By N S S Grant	61,500.00
To External/Internal/ Practical Exam Exp	78,920.00	By Reimbursement from AHSEC for BPL stu	1,36,500.00
To Farewell Meeting	9,400.00		
To Exam Fees	20,22,466.00		
To Expenditure incurred for BA/BCOM/BSC	1,03,159.00		
To College Utensils	9,860.00	By Bank Interest	
To Electricity Bill	3,04,314.00	Establishment (General) Fund	2,16,498.00
To Financial Help to Student	5,000.00	Free Admission Account	12,422.00
To Fresher Social	70,000.00	Examination Fund	69,303.00
To Governing Body Meeting	42,500.00	Union Fund	9,266.00
To Health Free Campus	5,000.00	Tuition Fund	85,497.00
To HS Registration Fee	71,700.00	UGC Fund	162.00
To Inter College Football Tournaments	58,544.00	Scout & Guide Fund	1,155.00
To Internal Assessment Work	8,000.00	N S S Fund	5,604.00
To Life Insurance for Student (Group)	39,836.80	RUSA Fund	180.00
To Miscellaneous Expenses	1,06,778.00		
To International Women Day	3,200.00		
To New Recruitment - Interview Expenditure	1,96,487.00	By Interest on Fixed Deposit	31,429.00
To Refree Payment	17,000.00		
To Refreshment Expenses	1,78,459.00	By Interest on Fixed Deposit	2,52,083.00
To Registration Fee to Registrar, DU	1,27,960.00		
To Remuneration / Office Study to Members of Exam	54,982.00		



Address

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Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



To Newspaper Expenses	37,490.00		
To Night Guard Salary	33,650.00		
To Non Routine Worker/ Employees Payment	6,65,568.00		
To Painting Expenses	8,800.00		
To Quiz Competition	7,200.00		
To Remuneration for Extra Work	16,000.00		
To Remuneration for Practical Exam	55,740.00		
To Remuneration to Exam Invigilator	6,54,705.00		
To Library Pest Control Expenses	32,214.00		
To Remuneration to Examiner	10,100.00		
To Recharge/Internet Expenses	29,686.40		
To Repair & Maintenance of Xerox Machine	3,776.00		
To Repair & Renovation - Other	8,386.00		
To Repair & Renovation of Auditorium	8,55,410.00		
To Repair & Renovation of Administrative Building	96,628.00		
To Security Deposit - Other	2,55,836.00		
To Security Deposit of Admin Building/auditorium/class	1,53,923.00		
To Stationery	1,34,245.00		
To Stationery	52,275.00		
To Supply of Gift Item	2,500.00		
To Supply of Board	5,400.00		
To Telephone Bill	8,000.00		
To Temporary Staff Payment	5,33,384.00		
To Travelling Expenses / DA	3,90,608.00		
To Tuition fees remitted (Govt of Assam)	4,56,624.00		
To Union Expenses	43,220.00		
To Xerox Toner/ Repairing expenses	1,44,992.00		
To Xerox/ Toner Expenses	270.00		
To Youth Festival	68,000.00		
To Repairs & Maintenance (Ann -1)	8,41,562.00		
To Other Expenses (Annexure - 2)	2,45,186.00		
To Depreciation (Annexure - 3)	2,33,305.00		
To Depreciation (Opening)(Notes-1)	15,77,829.00		
To Net Surplus	1,03,09,330.81		
<i>(Excess of Income over Expenditure)</i>			
Total :	2,08,02,670.23	Total :	2,08,02,670.23

In Terms of our audit report of even dates

For, Bhowmick and Associates
Chartered Accountants
FRN No. 332190E



Reena
CA. Reena Bhowmick
(Proprietor)
M.No. 312931

Date : 17- July-2023
Place : Mariani
UDIN : 233129318GWDSA3301

Bemini
COORDINATOR, IQAC CELL
Mariani College, Mariani



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Mariani College Mariani



MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



MARIANI COLLEGE
Mariani, Dist - Jorhat, Assam - 785634

Annexure - 1 : Repairs & Maintenance

Particulars	AMOUNT
	₹
Repairing of D.G Sets/ A.C/ R.O	62,143.00
Repairing of Computer & Xerox Machine	57,925.00
Repairing Works - Library	1,84,620.00
Repairs & Maintenance	76,000.00
Repairing Works - Arts College	1,33,874.00
Repairing Works - Commerce College	63,000.00
Repairing Works - Science Stream	76,600.00
Repairing Works of College	1,87,400.00
Total :	8,41,562.00

MARIANI COLLEGE
Mariani, Dist - Jorhat, Assam - 785634

ANNEXURE - 2 : OTHER EXPENSES

Particulars	AMOUNT
	₹
Academic & Administrative Audit Expenses	11,146.00
Affiliation Fee - Dibrugarh University	21,105.00
Alumi Registration Fee	6,000.00
Aluminum Partielpation of Gels Common Room	15,100.00
Award Distribution to NCC Cadets	6,000.00
Books & Periodicals	8,382.00
Cleaning of College Campus	15,963.00
Felicitatoin Work of College	1,100.00
Financial Help to Student	1,950.00
Financial Help to Students	1,680.00
Girls Hostel Expenses	3,300.00
Income Tax (TDS)	2,430.00
Inter College Cricket Tournamnets	5,000.00
Internal Audit Fees	14,000.00
Internal/ Practical Examination Expenses	4,000.00
International Yoga Day	8,835.00
KKHSOU Study Centre	1,000.00
Newspaper Expenses	4,410.00
Painting Expenses	7,850.00
Participating for Lachit Diwas	13,500.00
Printing of Proceeding of Workshop	21,000.00
Publication of Seminer	10,200.00
Refilling of Fire Extinguisher	11,850.00
Seminar Expenses	9,000.00
Supply of Name Plates Arclic	15,000.00
Wooden Chair for Office	3,000.00
Workshop Expenses	17,385.00
World Environment Day Celebration Expenses	5,000.00
Total :	2,45,186.00



MARIANI COLLEGE
Mariani, Dist - Jorhat, Assam - 785634

college@yahoo.in]

Annexure - 3 : Capital Expenditure & Calculation of Depreciation (FY 2022-23)

Sl. No.	Particulars	Amount	Rate of Depreciation	Depreciation	WDV
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MARIANI COLLEGE

SELF STUDY REPORT

FOR 3RD CYCLE OF NAAC ACCREDITATION

2018 - 2023



NAAC (3rd Cycle)


COORDINATOR, IQAC CELL
Mariani College, Mariani




Principal
Mariani College Mariani